ORDINANCE NO. 2016-01

AN ORDINANCE ADOPTING THE AURORA ELECTION COMMISSION ANNUAL BUDGET 2017

WHEREAS, the Aurora Election Commission ("ELECTION COMMISSION") is a body politic incorporate, duly organized and operating pursuant to the Election Code, 10 ILCS 5/6-21, et seq.; and

WHEREAS, the ELECTION COMMISSION possesses the full power to pass all necessary ordinances, resolutions, rules, regulations and procedures for carrying into effect the objects for which the ELECTION COMMISSION was formed and to discharge its statutory obligations in accordance with the Election Code; and

WHEREAS, the ELECTION COMMISSION possesses the power, pursuant to the Election Code, to establish its operational budget to meet the reasonable and necessary expenses of the ELECTION COMMISSION in carrying out and discharging its statutory functions; and

WHEREAS, pursuant to law, an annual budget shall be adopted by the governing authority of the ELECTION COMMISSION; and

WHEREAS, the ELECTION COMMISSION has reviewed the proposed Annual Budget for Fiscal Year 2017, and has determined it to be in the best interest of the ELECTION COMMISSION to approve said Budget.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Aurora Election Commission, at the duly convened open meeting, as follows:

- 1. That the recitals set forth above are incorporated herein and made a part hereof.
- 2. That the Annual Budget for Fiscal Year 2017, for the ELECTION COMMISSION, which is attached hereto and hereby made a part hereof as Exhibit "A", be and the same is hereby adopted and approved.
- 3. That all ordinances, or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby repealed.
- 4. That this Ordinance shall be in full force and effect from and after its passage, approval and publication, in the manner provided for by law.
- 5. That the Executive Director is hereby directed to transmit a certified copy of this Ordinance to the Attorney for the Election Commission at 400 S. Knoll, Unit C, Wheaton, Illinois 60187.

6. That the Executive Director of the ELECTION COMMISSION is hereby directed to certify a copy of this Ordinance and is hereby authorized and directed to file a copy of the same with the Chief Judge of the Sixteenth Judicial Circuit, at 540 South Randall Road, St. Charles, Illinois 60174, and the Mayor of the City of Aurora, at 44 East Downer Place, Aurora, Illinois 60507-2067.

PASSED AND APPROVED by the Board of Election Commissioners of the Aurora Election Commission this 06th day of April, 2016.

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Leah Anderson, Chairman

Mike McCoy, Vice Chair

Lillian Perry, Secretary

ATTEST:

BY:

Lillian Perry, Secretary

AYES:

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NAYS:

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ABSENT:

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CERTIFICATION

I, the undersigned, do hereby certify that I am the Secretary of the Aurora Election Commission, Aurora, Illinois, and that the foregoing is a true, complete and exact copy of Ordinance No. 2016-01, passed and approved on April 6, 2016, as the same appears from the official records of the Aurora County Election Commission.

Lillian Perry, Secretary

2017 Approved Budget EXPENSES

2017

FUND	101 -	GENER	AL FUND

דחד מאנ	GENEKA	IL FUND	ACCOUNT DESCRIPTION	BUDGET	
			7.000011. 220011. 1101		•
414	ELECTIO	ONS			
	10	SALARIES	5		
	10	01	FULL-TIME / REGULAR	30,000	
	10	06	PART-TIME / REGULAR*	-70,000	
			CONTRACT EMPLOYEES*	,25,000 ·	
	10	07	PART-TIME / SEASONAL/EARLY JUDGE*	`45,000	
	10	09	PART-TIME / TEMPORARY	45,000	
	10	17	ELECTION JUDGES*	95,000	
	10	31	OVERTIME / REGULAR & SEASONAL	2,000	
	10	50	SUPPLEMENT - VACTN	2,000	
	10	52	SUPPLEMENT - OTHER	1,000	
	10		SALARIES	315,000	315,000
	20	EMPLOYE	EE BENEFITS		
	20	10	FICA / SOCIAL SECURITY	8,000	
	20	11	FICA / MEDICARE	4,000	
	20	37	INSURANCE / WORKERS COMP/UNEMPL	3,000	
	20	39	INSURANCE / WC-YEAR-END ADJ	1,000	
	20	43	TERMINATION BENEFITS	0	
	20		EMPLOYEE BENEFITS	16,000	16,000
	25	BANK FEI	ES .		
	25	02	Stop Payment Fee	200	
	25	03	Over check Limit Fees	500	
	25	05	Bank Fees	100	
			Bank Fees	800	800
	22	DD OFFCC	10111 7770		
	32 32		IONAL FEES	ST 000	
	32 32	01	LEGAL	65,000	
	32 32	05 36	AUDIT TECHNICAL ASSISTANCE	12,000	
	32 32	41		500	
	32 32	99	Marquardt Consult	26,000	
	32 32	33	OTHER (acct) PROFESSIONAL FEES	5,000 108,500	108,500
			assistina i bas	100,500	100,000
	34	UTILITY S	ERVICES		
	34	01	BILLING - WATER CHARGES	1,000	
	34	02	SEWERAGE	500	